



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

June 24, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES:
REQUEST TO APPROVE FORM AMENDMENTS TO EXTEND
PROMOTING SAFE AND STABLE FAMILIES AND
CHILD ABUSE AND NEGLECT PREVENTION,
INTERVENTION, AND TREATMENT CONTRACTS
(ALL DISTRICTS AFFECTED) (3 VOTES)**

SUBJECT

Approve the use of form amendments to extend the Family Preservation (FP), Family Support (FS), Adoption Promotion and Support Services (APSS), and the Child Abuse and Neglect Prevention, Intervention, and Treatment (CAPIT) contracts for two years, effective July 1, 2008 through June 30, 2010, with an option to extend one additional year, and authorize the Director of the Department of Children and Family Services (DCFS) to execute the amendments with various contractors.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve use of a form amendment substantially similar to Attachment A to extend the FP program contracts for two years, effective July 1, 2008 through June 30, 2010, with an option to extend one additional year, with the contractors listed on Attachment B, at the maximum annual cost of \$32,213,376, funded at 10 percent federal Promoting Safe and Stable Families (PSSF), 42 percent State, and 48 percent net County cost (NCC). Sufficient funding is included in the Fiscal Year (FY) 2008-09 Proposed Budget.
2. Approve use of a form amendment substantially similar to Attachment C to extend the FS program contracts for two years effective July 1, 2008 through June 30, 2010,

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

with an option to extend one additional year, with the contractors listed on Attachment D, at the maximum annual cost of \$3,885,474, funded at 66 percent federal PSSF and 34 percent NCC. Sufficient funding is included in the FY 2008-09 Proposed Budget.

3. Approve use of a form amendment substantially similar to Attachment E to extend the APSS contracts for two years effective July 1, 2008 through June 30, 2010, with an option to extend one additional year, with the contractors listed on Attachment F, at the maximum annual cost of \$3,791,940, funded at 63 percent federal PSSF and 37 percent NCC. Sufficient funding is included in the FY 2008-09 Proposed Budget.
4. Approve use of a form amendment substantially similar to Attachment G to extend the AB 1733/AB 2994 CAPIT contracts for two years, effective July 1, 2008 through June 30, 2010, with an option to extend an additional year, with the contractors listed on Attachment H, at the maximum annual cost of \$6,406,974, funded at 100 percent State and birth certificate fee revenue. Sufficient funding is included in the FY 2008-09 Proposed Budget.
5. Authorize the Director of the DCFS to execute the amendments to their respective contracts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to extend the PSSF contracts, consisting of the FP, FS, APSS programs, and the CAPIT contracts for two years with an additional one-year option to extend, with the various non-profit agencies and in the amount listed in Attachments B, D, F, and H.

PSSF has one program, Time Limited Family Reunification (TLFR), which is not contracted out, but is administered by the Department of Public Health through a departmental service order (DSO). DCFS plans to integrate the four PSSF programs with the CAPIT program into one new program. The new program service delivery model will include an assessment of the service needs of the children and families. It will be structured to provide a continuum of services and to eliminate duplicative services.

Planning, development, and solicitation for contractors under the new service delivery model require additional time beyond the June 30, 2008 expiration date of the existing contracts. The additional time is required to work collaboratively with other County departments (Probation, Mental Health, Public Health, etc.) and community stakeholders to develop, establish, expand, and streamline the new/revised program. Therefore, it is

necessary that the contracts are extended for a period of two years, through June 30, 2010, with an option to extend one additional year, if necessary, to implement the new program. This Board letter does not comply with the Board's policy requiring timely submission to your Board for approval. Late submission is due to budgetary considerations related to contract reduction strategies in future FYs.

If this Board letter is not approved, the current FP, FS, APSS, and CAPIT programs will not continue to be available to those families needing these services.

FISCAL IMPACT/FINANCING

1. PSSF

The total amount proposed for each year of the two year extension and for the optional year, if the option is exercised, is \$39,890,790 (APSS - \$3,791,940 will be financed using \$2,393,111 [63 percent] federal PSSF revenue and \$1,398,829 [37 percent] NCC; FP - \$32,213,376 will be financed using \$3,231,747 [10 percent] federal PSSF revenue, \$13,343,132 [42 percent] State revenue and \$15,638,497 [48 percent] NCC; FS - \$3,885,474 will be financed using \$2,541,590 [66 percent] federal PSSF revenue and \$1,343,884 [34 percent] NCC). DCFS' federal PSSF revenue will be allocated to the above programs in accordance with the PSSF 20 percent minimum distribution guidelines. Sufficient funding is included in the DCFS FY 2008-09 Proposed Budget.

In a previous amendment, DCFS reduced various FP contracts by a total of \$1,610,546 due to the FY 07-08 PSSF federal funding reduction. The federal reduction will continue into FYs 2008-09 and 2009-10 and the optional third year. After exploring different curtailment options, the Department recommends applying the federal curtailment across all four PSSF programs. The majority of the reduction (\$1,010,546) will remain within the FP program since it will still be allocated the largest portion (31 percent) of the federal PSSF funding. The remaining programs allocations are: APSS: 27 percent; FS: 21 percent; and TLFR: 21 percent. Also, FP has a significantly larger overall budget (\$31,613,376), which includes State matching funds. The program can absorb a larger cut with minimal impact compared to the other programs. As such and to ensure an equitable and proportionate distribution of the curtailment among the remaining programs, APSS, FS, and TLFR will each be reduced by \$200,000, which is expected to have a minimal impact on their capacity to be effective.

2. CAPIT

The total amount proposed for each year of the two year extension and for the optional year, if the option is exercised, is \$6,406,974 (contracted amount - \$5,173,974 and DSO - \$1,233,000). These costs will be financed using 100 percent State and

birth certificate fee revenue. Sufficient funding is included in the DCFS FY 2008-09 Proposed Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The PSSF programs benefit families and children. The programs include FP to strengthen and preserve families at risk, FS to protect children from abuse and neglect and enable them to remain safely in their homes, and the APSS to encourage adoptions from foster care when an adoption is in the best interest of the child.

The current FP, FS, and APSS contracts were approved on two separate occasions by your Board, on July 26, 2005, and on August 16, 2005, and were effective on the date of execution by the DCFS Director through June 30, 2008.

The CAPIT contracts were initially approved for July 1, 2003 through June 30, 2006. On December 13, 2005, DCFS requested State approval to extend these contracts for two additional years. The request was approved, and the CAPIT contracts were extended through June 30, 2008, to align with the PSSF contracts after Board's approval.

Because of DCFS' plan to implement a service delivery model that is on a continuum, and insufficient time to solicit new contracts, DCFS requested State approval to extend the PSSF and the CAPIT contracts for two more years, with an option to extend one additional year. On April 28, 2008, the State gave approval to extend the contracts.

Each form amendment includes respective updates, as needed, on Board provisions such as Assignment and Delegation, Contractor Responsibility and Debarment, and Contractor's Charitable Activities Compliance.

The affected contractors are in compliance with all Board requirements. County Counsel has reviewed this Board letter and has approved the attached amendments (Attachments A, C, E, and G) as to form.

CONTRACTING PROCESS

There is no additional contracting process involved in extending the contracts.

IMPACT ON CURRENT SERVICES

Approval of the extensions of the FP, FS, APSS, and CAPIT service contracts will continue to help families facilitate and improve child safety in their homes. The objective of each program is to provide services to enhance and ensure the families have the knowledge, skills, and support to keep families together.

The Honorable Board of Supervisors
June 24, 2008
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CONCLUSION

Upon approval of this request, instruct the Executive Officer, Board of Supervisors to send an adopted stamped copy of the Board letter and attachments to:

1. Department of Children and Family Services
Attention: Walter Chan, Manager
Contracts Administration
425 Shatto Place, Room 400
Los Angeles, CA 90020
2. Office of the County Counsel
Attn: Diane Cachenaute, Paralegal
500 West Temple Street, Room 602
Los Angeles, CA 90012

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:MS
GP:LC:cvb

Attachments

c: County Counsel
Executive Office of the Board



FORM AMENDMENT NUMBER _____

TO

FAMILY PRESERVATION PROGRAM CONTRACT

Number _____

AMENDMENT NUMBER _____
TO FAMILY PRESERVATION PROGRAM
CONTRACT NUMBER _____

This Amendment Number _____ (hereinafter referred to as "Amendment"), to Family Preservation Program Contract Number _____, (hereinafter referred to as "Contract"), adopted by the Board of Supervisors on _____, is made and entered into by and between County of Los Angeles, (hereinafter referred to as "COUNTY"), and _____, (hereinafter referred to as "CONTRACTOR"), this _____ day of _____, 2008.

WHEREAS, COUNTY and CONTRACTOR are parties to a contract, and CONTRACTOR has been providing Family Preservation services to COUNTY; and

WHEREAS, the State has approved County's request to extend the existing contracts for an additional two year period, from July 1, 2008 through June 30, 2010, with an option to extend for one additional year through June 30, 2011, unless terminated earlier; and

WHEREAS, these contract extensions will give COUNTY sufficient time to develop a new program service delivery model to coordinate the Promoting Safe and Stable Families (PSSF) Program (of which the Family Preservation Program (PS) is a part) and the Child Abuse and Neglect Prevention, Intervention, and Treatment (CAPIT) Program in one continuum of services; and

WHEREAS, amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notices and Amendments;

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the contract as follows:

1. Table of Contents, page iii, Subsection "**EXHIBITS**," is amended to add Exhibit N, CHARITABLE CONTRIBUTIONS CERTIFICATION, as the last entry under "EXHIBITS."
2. Section 1.0, **APPLICABLE DOCUMENTS**, Subsection "**EXHIBITS**," is amended to add Exhibit N, CHARITABLE CONTRIBUTIONS CERTIFICATION, as the last entry under "EXHIBITS."
3. Section 4.0, **TERM OF CONTRACT**, Subsection 4.1.1 is added as follows:
 - 4.1.1 The term of this Contract shall be continued for two additional years, commencing on July 1, 2008 through June 30, 2010, with one option to extend through June 30, 2011, unless terminated sooner.

4. Section 5.0, **CONTRACT SUM**, Subsection 5.3 is revised to read as follows:

5.3 The total amount payable under this contract is \$ _____, hereafter referred to as "Maximum Contract Sum." The maximum amount payable under this contract for each of the contract years shall not exceed \$ _____ for FY 2005-06, and \$ _____ for FY 2006-07, and \$ _____ for FY 2007-08, and \$ _____ for FY 2008-2010, and \$ _____ for FY 2010-2011 _____, if the option to extend is exercised, hereinafter referred to as "Maximum Annual Contract Sum" to provide the required FP services in the _____, DCFS office boundary that the CONTRACTOR shall serve.

5. Section 8.0, STANDARD TERMS AND CONDITIONS, **Subsection 8.1, ASSIGNMENT AND DELEGATION**, is deleted in its entirety and replaced to read as follows:

8.1 ASSIGNMENT AND DELEGATION

- 8.1 CONTRACTOR shall not assign its rights or delegate its duties under this contract, or both, whether in whole or in part, without the prior written consent of COUNTY, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this sub-section, COUNTY consent shall require a written amendment to the contract, which is formally approved and executed by the parties. Any payments by the COUNTY to any approved delegate or assignee on any claim under this contract shall be deductible, at COUNTY's sole discretion, against the claims which the CONTRACTOR may have against the COUNTY.
- 8.2 Shareholders, partners, members, or other equity holders of CONTRACTOR may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment, or divestment is effected in such a way as to give majority control of CONTRACTOR to any person(s), corporation, partnership or legal entity other than the majority controlling interest therein at the time of execution of the contract, such disposition is an assignment requiring the prior written consent of COUNTY in accordance with applicable provisions of this contract.
- 8.3 Any assumption, assignment, delegation or takeover of any of the CONTRACTOR's duties, responsibilities, obligations or performance of same by any entity other than the CONTRACTOR, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for

any reason whatsoever without COUNTY's express prior written approval, shall be a material breach of the contract which may result in the termination of this contract. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against CONTRACTOR as it could pursue in the event of default by CONTRACTOR.

6. Section 8.0, STANDARD TERMS AND CONDITIONS, **Subsection 8.13, CONTRACTOR RESPONSIBILITY AND DEBARMENT**, is deleted in its entirety and replaced to read as follows:

8.13 CONTRACTOR RESPONSIBILITY AND DEBARMENT

- 8.13.1 A responsible contractor is one who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the COUNTY's policy to conduct business only with responsible contractors.
- 8.13.2 The CONTRACTOR is hereby notified that, in accordance with Chapter 2.202 of the County Code, if the COUNTY acquires information concerning the performance of the CONTRACTOR on this or other contracts which indicates that the CONTRACTOR is not responsible, the COUNTY may, in addition to other remedies provided in the contract, debar the CONTRACTOR from bidding or proposing on, or being awarded, and/or performing work on COUNTY contracts for a specified period of time, which generally will not exceed five years, but may exceed five years or be permanent if warranted by the circumstances, and terminate any or all existing contracts the CONTRACTOR may have with the COUNTY.
- 8.13.3 The COUNTY may debar a Contractor if the Board of Supervisors, finds in its discretion, that the Contractor has done any of the following: (1) violated a term of a contract with the COUNTY or a nonprofit corporation created by the COUNTY; (2) committed an act or omission which negatively reflects on the CONTRACTOR's quality, fitness or capacity to perform a contract with the COUNTY, any other public entity, or a nonprofit corporation created by the COUNTY, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or offense which indicates a lack of business integrity or business honesty, or (4) made or submitted a false claim against the COUNTY or any other public entity.

- 8.13.4 If there is evidence that the CONTRACTOR may be subject to debarment, the Department will notify the CONTRACTOR in writing of the evidence, which is the basis for the proposed debarment and will advise the CONTRACTOR of the scheduled date for a debarment hearing before the Contractor Hearing Board.
- 8.13.5 The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The CONTRACTOR and/or the CONTRACTOR's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a tentative proposed decision, which shall contain a recommendation regarding whether the CONTRACTOR should be debarred, and if so, the appropriate length of time of the debarment. The CONTRACTOR and the Department shall be provided an opportunity to object to the tentative proposed decision prior to its presentation to the Board of Supervisors.
- 8.13.6 After consideration of any objections, or if no objections are submitted, a record of the hearing, the proposed decision and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.
- 8.13.7 If a Contractor has been debarred for a period longer than five years, that Contractor may, after the debarment has been in effect for at least five years, submit a written request for review of the debarment determination to reduce the period of debarment or terminate the debarment. The COUNTY may, in its discretion, reduce the period of debarment or terminate the debarment if it finds that the Contractor has adequately demonstrated one or more of the following: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the COUNTY.
- 8.13.8 The Contractor Hearing Board will consider a request for review of a debarment determination only where: (1) the Contractor has been debarred for a period longer than five years; (2) the debarment has been in effect for at least five years; and (3) the request is in writing, states one or more of the grounds for reduction of the debarment period or termination of the debarment, and includes supporting documentation. Upon receiving an appropriate request, the Contractor Hearing Board will provide notice of the hearing on the request. At the hearing, the Contractor Hearing

Board shall conduct a hearing where evidence on the proposed reduction of the debarment period or termination of debarment is presented. This hearing shall be conducted and the request for review decided by the Contractor Hearing Board pursuant to the same procedures as for a debarment hearing.

13.8.1.1 The Contractor Hearing Board's proposed decision shall contain a recommendation on the request to reduce the period of debarment or terminate the debarment. The Contractor Hearing Board shall present its proposed decision and recommendation to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the Contractor Hearing Board.

8.13.9 These terms shall also apply to Subcontractors of COUNTY Contractors.

7. Section 8.0, STANDARD TERMS AND CONDITIONS, **Subsection 8.51, CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE**, is added to read as follows:

8.51 CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE

The Supervision of Trustees and Fundraisers for Charitable Purposes Act regulates entities receiving or raising charitable contributions. The "Nonprofit Integrity Act of 2004" (SB 1262, Chapter 919) increased Charitable Purposes Act requirements. By requiring CONTRACTORS to complete the certification in Exhibit N the County seeks to ensure that all COUNTY contractors which receive or raise charitable contributions comply with California law in order to protect the COUNTY and its taxpayers. A contractor that receives or raises charitable contributions without complying with its obligations under California law commits a material breach subjecting it to either contract termination or debarment proceedings or both (County Code Chapter 2.202).

8. Section 8.0, STANDARD TERMS AND CONDITIONS, **Subsection 8.52, WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION**, is added to read as follows:

8.52 CONTRACTOR certifies that neither it nor its principals are presently debarred, excluded suspended, or proposed for debarment, or otherwise declared ineligible from participation in this Contract by any governmental department or agency. CONTRACTOR must notify COUNTY Program Manager within 30 days if debarred, excluded or suspended by any governmental entity during the contract period.

9. EXHIBIT B-3, **Supplemental Budgets for July 1, 2008 through June 30, 2009, July 1, 2009 through June 30, 2010, and July 1, 2010 through June 30, 2011**, if the option to extend is exercised, is attached and incorporated as part of **Exhibit B, Budget**.
10. EXHIBIT N, **CHARITABLE CONTRIBUTIONS CERTIFICATION**, is attached and incorporated as a part of this Contract.

ALL OTHER TERMS AND CONDITIONS REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER _____ TO
FAMILY PRESERVATION PROGRAM SERVICES
CONTRACT NUMBER _____**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number _____ to be subscribed on its behalf by the Director of the Department of Children and Family Services. CONTRACTOR has caused this Amendment Number _____ to be subscribed in its behalf by its duly authorized officers as of the day, month and year first above written. The persons signing on behalf of CONTRACTOR warrant under penalty of perjury that they are authorized to bind the CONTRACTOR.

COUNTY OF LOS ANGELES

CONTRACTOR

Patricia S. Ploehn, LCSW, Director
Department of Children and Family
Services

By _____

Name _____

Title _____

By _____

Name _____

Title _____

Tax ID _____

APPROVED AS TO FORM:
BY THE OFFICE OF COUNTY
COUNSEL
RAYMOND G. FORTNER, Jr.
COUNTY COUNSEL

BY _____
Deputy County Counsel

Title 2 ADMINISTRATION
Chapter 2.203.010 through 2.203.090
CONTRACTOR EMPLOYEE JURY SERVICE

ATTACHMENT G

EXHIBIT N

CHARITABLE CONTRIBUTIONS CERTIFICATION

Company Name

Address

Internal Revenue Service Employer Identification Number

California Registry of Charitable Trusts "CT" number (if applicable)

The Nonprofit Integrity Act (S8 1262, Chapter 919) added requirements to California's Supervision of Trustees and Fundraisers for Charitable Purposes Act which regulates those receiving and raising charitable contributions.

CERTIFICATION

YES

NO

Proposer or Contractor has examined its activities and determined that it does not now receive or raise charitable contributions regulated under California's Supervision of Trustees and Fundraisers for Charitable Purposes Act. If Proposer engages in activities subjecting it to those laws during the term of a County contract, It will timely comply with them and provide County a copy of its initial registration with the California State Attorney General's Registry of Charitable Trusts when filed.

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()

OR

Proposer or Contractor is registered with the California Registry of Charitable Trusts under the CT number listed above and is in compliance with its registration and reporting requirements under California law. Attached is a copy of its most recent filing with the Registry of Charitable Trusts as required by Title 11 California Code of Regulations, sections 300-301 and Government Code sections 12585-12586.

()

()

Signature

Date

Name and Title (please type or print)

FP Amendment-6-11.doc

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM
FY 2008-2011 ANNUAL ALLOCATION

ATTACHMENT B

| FAMILY PRESERVATION PROGRAM | | | | | | | | | Amendment Number |
|-----------------------------|---|------------|-----------------------|----------------|-----------------------|-----------------------|-------------------------|-------------------------------|------------------|
| SPA OR DCFS OFFICE | AGENCIES | NCC or PBN | FY 2007-08 Allocation | PSSF Reduction | FY 2008-09 Allocation | FY 2009-10 Allocation | FY 2010-11 Allocation** | FY 2008-2011 TOTAL ALLOCATION | |
| Metro North | Assistance League of Southern California | | 509,143 | (15,486) | 493,657 | 493,657 | 493,657 | 1,480,970 | 2 |
| North Hollywood | Assistance League of Southern California | | 544,244 | (16,554) | 527,690 | 527,690 | 527,690 | 1,583,070 | 2 |
| North Hollywood | Assistance League of Southern California | PBN | 57,756 | (1,757) | 55,999 | 55,999 | 55,999 | 167,998 | 2 |
| Pasadena | Assistance League of Southern California | | 452,613 | (13,767) | 438,846 | 438,846 | 438,846 | 1,316,539 | 2 |
| Pomona | Assistance League of Southern California | | 516,533 | (15,711) | 500,822 | 500,822 | 500,822 | 1,502,466 | 3 |
| Belvedere | Bienvenidos Children's Center, Inc. | | 387,954 | (11,800) | 376,154 | 376,154 | 376,154 | 1,128,462 | 3 |
| Belvedere | Bienvenidos Children's Center, Inc. | PBN | 70,000 | (2,129) | 67,871 | 67,871 | 67,871 | 203,613 | 3 |
| Glendora | Bienvenidos Children's Center, Inc. | | 519,082 | (15,789) | 503,293 | 503,293 | 503,293 | 1,509,880 | 3 |
| Glendora | Boys and Girls Club of Baldwin Park | | 519,082 | (15,789) | 503,293 | 503,293 | 503,293 | 1,509,880 | 4 |
| North Hollywood | Boys and Girls Club of San Fernando Valley | PBN | 250,000 | (7,604) | 242,396 | 242,396 | 242,396 | 727,188 | 3 |
| North Hollywood | Boys and Girls Club of San Fernando Valley | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 3 |
| Metro North | Catholic Healthcare West | PBN | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 3 |
| Lakewood | Cambodian Association of America | | 649,435 | (19,753) | 629,682 | 629,682 | 629,682 | 1,889,045 | 2 |
| Wateridge | Child Alliance, Inc. (MAC II) | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 3 |
| Santa Clarita | Child and Family Center | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 4 |
| Lakewood | Children's Institute, Inc. | | 649,435 | (19,753) | 629,682 | 629,682 | 629,682 | 1,889,045 | 3 |
| Torrance | Children's Institute, Inc. | | 406,797 | (12,373) | 394,424 | 394,424 | 394,424 | 1,183,271 | 3 |
| Countywide API | Chinatown Service Center | | 551,638 | (16,779) | 534,859 | 534,859 | 534,859 | 1,604,578 | 3 |
| Lakewood | City of Long Beach | | 649,435 | (19,753) | 629,682 | 629,682 | 629,682 | 1,889,045 | 2 |
| Lakewood | City of Long Beach | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 2 |
| Lakewood | City of Long Beach | PBN | 500,000 | (15,208) | 484,792 | 484,792 | 484,792 | 1,454,376 | 2 |
| Wateridge | Drew Child Development | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 2 |
| Century | EI Centro Del Pueblo | | 626,545 | (19,057) | 607,488 | 607,488 | 607,488 | 1,822,464 | 2 |
| Hawthorne | EI Centro Del Pueblo | | 388,877 | (11,828) | 377,049 | 377,049 | 377,049 | 1,131,146 | 4 |
| Metro North | EI Centro Del Pueblo | | 509,143 | (15,486) | 493,657 | 493,657 | 493,657 | 1,480,970 | 3 |
| Wateridge | EI Centro Del Pueblo | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 3 |
| Glendora | Five Acres-The Boys' and Girls' Aid Society of Los Angeles County | | 519,082 | (15,789) | 503,293 | 503,293 | 503,293 | 1,509,880 | 3 |
| Pasadena | Five Acres-The Boys' and Girls' Aid Society of Los Angeles County | | 452,613 | (13,767) | 438,846 | 438,846 | 438,846 | 1,316,539 | 3 |
| Lakewood | Florence Crittenton Services of Orange County, Inc. | | 649,435 | (19,753) | 629,682 | 629,682 | 629,682 | 1,889,045 | 2 |
| Lakewood | Gay and Lesbian Adolescent Social Services, Inc. | | 649,435 | (19,753) | 629,682 | 629,682 | 629,682 | 1,889,045 | 2 |
| West Los Angeles | Gay and Lesbian Adolescent Social Services, Inc. | | 708,015 | (21,533) | 686,480 | 686,480 | 686,480 | 2,059,440 | 2 |
| Hawthorne | Guidance Community Development Center | | 388,877 | (11,828) | 377,049 | 377,049 | 377,049 | 1,131,146 | 4 |
| Santa Fe Springs | Helpline Youth Counseling | | 483,003 | (14,691) | 468,312 | 468,312 | 468,312 | 1,404,936 | 4 |
| Metro North | Hillslides | | 509,143 | (15,486) | 493,657 | 493,657 | 493,657 | 1,480,970 | 2 |
| Pasadena | Hillslides | | 452,613 | (13,767) | 438,846 | 438,846 | 438,846 | 1,316,539 | 2 |
| Belvedere | Human Services Association | | 387,954 | (11,800) | 376,154 | 376,154 | 376,154 | 1,128,462 | 4 |
| Belvedere | Human Services Association | PBN | 70,000 | (2,129) | 67,871 | 67,871 | 67,871 | 203,613 | 3 |
| Santa Fe Springs | Human Services Association | | 483,003 | (14,691) | 468,312 | 468,312 | 468,312 | 1,404,936 | 3 |
| Torrance | Institute for Black Parenting | | 406,797 | (12,373) | 394,424 | 394,424 | 394,424 | 1,183,271 | 4 |
| Compton | Institute for Maximum Human Potential | PBN | 150,000 | (4,562) | 145,438 | 145,438 | 145,438 | 436,313 | 4 |
| Wateridge | Institute for Maximum Human Potential | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 3 |

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM
FY 2008-2011 ANNUAL ALLOCATION

ATTACHMENT B

| FAMILY PRESERVATION PROGRAM | | | | | | | | | |
|-----------------------------|---|------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-------------------------------|------------------|
| SPA OR DCFS OFFICE | AGENCIES | NCC or PBN | FY 2007-08 Allocation | PSSF Reduction | FY 2008-09 Allocation | FY 2009-10 Allocation | FY 2010-11 Allocation** | FY 2008-2011 TOTAL ALLOCATION | Amendment Number |
| Metro-North | Institute for Multicultural and Counseling and Education Services, Inc. | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 4 |
| North Hollywood | Institute for Multicultural and Counseling and Education Services, Inc. | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 3 |
| Glendora | Pacific Clinics | | 519,082 | (15,789) | 503,293 | 503,293 | 503,293 | 1,509,880 | 2 |
| Metro North | Para Los Ninos | PBN | 159,143 | (4,841) | 154,302 | 154,302 | 154,302 | 462,907 | 2 |
| Metro North | Para Los Ninos | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 2 |
| Wateridge | Para Los Ninos | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 2 |
| Belvedere | Penny Lane | | 387,945 | (11,800) | 376,145 | 376,145 | 376,145 | 1,128,436 | 2 |
| Lancaster | Penny Lane | | 510,713 | (15,534) | 495,179 | 495,179 | 495,179 | 1,485,537 | 2 |
| Palmdale | Penny Lane | | 441,713 | (13,435) | 428,278 | 428,278 | 428,278 | 1,284,833 | 2 |
| Santa Fe Springs | Penny Lane | | 483,003 | (14,691) | 468,312 | 468,312 | 468,312 | 1,404,936 | 3 |
| Century | Personal Involvement Center, Inc. | | 626,545 | (19,057) | 607,488 | 607,488 | 607,488 | 1,822,464 | 3 |
| Hawthorne | Personal Involvement Center, Inc. | | 388,877 | (11,828) | 377,049 | 377,049 | 377,049 | 1,131,146 | 3 |
| Torrance | Personal Involvement Center, Inc. | | 406,797 | (12,373) | 394,424 | 394,424 | 394,424 | 1,183,271 | 3 |
| Wateridge | Personal Involvement Center, Inc. | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 3 |
| Belvedere | Plaza Community Center | | 387,954 | (11,800) | 376,154 | 376,154 | 376,154 | 1,128,462 | 4 |
| Belvedere | Plaza Community Center | PBN | 70,000 | (2,129) | 67,871 | 67,871 | 67,871 | 203,613 | 3 |
| Pomona | Pomona Unified School District | | 516,533 | (15,711) | 500,822 | 500,822 | 500,822 | 1,502,466 | 4 |
| Pomona | Pomona Valley Youth Employment Center | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 4 |
| Compton | Project Impact USA, Inc. | | 437,834 | (13,317) | 424,517 | 424,517 | 424,517 | 1,273,550 | 4 |
| Wateridge | Project Impact USA, Inc. | | 413,540 | (12,578) | 400,962 | 400,962 | 400,962 | 1,202,885 | 3 |
| North Hollywood | San Fernando Valley Community Mental Health Center, Inc. | | 544,244 | (16,554) | 527,690 | 527,690 | 527,690 | 1,583,070 | 3 |
| Pomona | Santa Anita Family Services | | 516,533 | (15,711) | 500,822 | 500,822 | 500,822 | 1,502,466 | 3 |
| Compton | Shields for Families | | 437,834 | (13,317) | 424,517 | 424,517 | 424,517 | 1,273,550 | 5 |
| Compton | Shields for Families | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 5 |
| Compton | Shields for Families | PBN | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 5 |
| Torrance | South Bay Alcoholism Services | | 406,797 | (12,373) | 394,424 | 394,424 | 394,424 | 1,183,271 | 2 |
| Glendora | Spirit Family Services | | 519,082 | (15,789) | 503,293 | 503,293 | 503,293 | 1,509,880 | 2 |
| Santa Fe Springs | Spirit Family Services | | 483,003 | (14,691) | 468,312 | 468,312 | 468,312 | 1,404,936 | 4 |
| Lancaster | The Children's Center of Antelope Valley | | 510,713 | (15,534) | 495,179 | 495,179 | 495,179 | 1,485,537 | 2 |
| Palmdale | The Children's Center of Antelope Valley | | 441,713 | (13,435) | 428,278 | 428,278 | 428,278 | 1,284,833 | 2 |
| North Hollywood | The University Corporation | | 544,244 | (16,554) | 527,690 | 527,690 | 527,690 | 1,583,070 | 2 |
| North Hollywood | The University Corporation | PBN | 57,756 | (1,757) | 55,999 | 55,999 | 55,999 | 167,998 | 2 |
| Santa Clarita | The University Corporation | | 527,617 | (16,048) | 511,569 | 511,569 | 511,569 | 1,534,707 | 3 |
| Wateridge | Triangle Christian Services, Inc. | NCC | 350,000 | (10,646) | 339,354 | 339,354 | 339,354 | 1,018,063 | 4 |
| Countywide - AI | United American Indian Involvement, Inc. | | 441,310 | (13,423) | 427,887 | 427,887 | 427,887 | 1,283,661 | 2 |
| West Los Angeles | Westside Childrens Center, Inc. | | 708,015 | (21,535) | 686,480 | 686,480 | 686,480 | 2,059,440 | 2 |
| | TOTAL | | \$ 33,223,922 | \$ (1,010,546) | \$ 32,213,376 | \$ 32,213,376 | \$ 32,213,376 | \$ 96,640,128 | |

**If the option to extend is exercised, these funds will be available.



FORM AMENDMENT NUMBER ONE
TO
FAMILY SUPPORT SERVICES CONTRACT
Number _____

**FORM AMENDMENT NUMBER ONE
TO FAMILY SUPPORT SERVICES CONTRACT**

This Form Amendment Number One (hereinafter referred to as "Amendment"), to Family Support (FS) Services Contract Number _____, (hereinafter referred to as "Contract"), adopted by the Board of Supervisors on _____, is made and entered into by and between County of Los Angeles, (hereinafter referred to as "COUNTY"), and _____, (hereinafter referred to as "CONTRACTOR"), this _____ day of _____, 2008.

WHEREAS, COUNTY and CONTRACTOR are parties to a contract, and CONTRACTOR has been providing FS services to COUNTY; and,

WHEREAS, COUNTY needs sufficient time to develop a new a program service delivery model which better coordinates the Promoting Safe and Stable Families (PSSF) programs, of which FS is one, and the Child Abuse and Neglect Prevention, Intervention (CAPIT), and Treatment services program in one continuum; and,

WHEREAS, the State has approved COUNTY's request to extend the existing FS services contracts for an additional two year period, from July 1, 2008 through June 30, 2010, with an option to extend for one additional year through June 30, 2011, unless terminated earlier; and

WHEREAS, Amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notices and Amendments; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the contract as follows:

1. **The Table of Contents** is amended to add: **Section 8.51, CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE; Section 8.52, WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION, and Exhibit P, CONTRACTOR'S CHARITABLE ACTIVITIES CERTIFICATION.**
2. **Section 4.0, TERM OF CONTRACT**, Subsection 4.1.1 is added as follows:
 - 4.1.1 The term of this contract shall be continued for two additional years, commencing on July 1, 2008 through June 30, 2010, with one option to extend through June 30, 2011, unless terminated sooner.

3. **Section 5.0, CONTRACT SUM**, Subsection 5.1 and 5.2 are revised to read as follows:

5.1 COUNTY and CONTRACTOR agree that this is a firm-fixed price Contract. During the term of this contract, COUNTY shall reimburse CONTRACTOR for the costs of performing the services set forth in Exhibit A, Statement of Work, in accordance with Section 5.5, Invoices and Payments, provided that the total amount payable under the Contract shall not exceed \$ _____, hereinafter referred to as "Maximum Contract Sum."

5.2 The maximum amount payable under this contract for each of the contract years shall not exceed \$ _____ for FY 2005-06, \$ _____ for FY 2006-07, \$ _____ for FY 2007-08, \$ _____ for FY 2008-09, \$ _____ for FY 2009-2010, and \$ _____ for FY 2010-11, hereafter referred to as "Maximum Annual Contract Sum" to provide the required FS services in Service Planning Area _____ that the CONTRACTOR shall serve.

4. **Section 8.1, ASSIGNMENT AND DELEGATION** is revised to read as follows:

8.1 ASSIGNMENT AND DELEGATION

8.1.1 CONTRACTOR shall not assign its rights or delegate its duties under this contract, or both, whether in whole or in part, without the prior written consent of COUNTY, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this subsection, COUNTY consent shall require a written amendment to the contract, which is formally approved and executed by the parties. Any payments by the COUNTY to any approved delegate or assignee on any claim under this contract shall be deductible, at COUNTY's sole discretion, against the claims which the CONTRACTOR may have against the COUNTY.

8.1.2 Shareholders, partners, members, or other equity holders of CONTRACTOR may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment or divestment is effected in such a way as to give majority control of CONTRACTOR to any person(s), corporation, partnership or legal entity other than the majority controlling interest therein at the time of execution of the contract, such disposition is an assignment requiring the prior written consent of COUNTY in accordance with applicable provisions of this contract.

8.1.3 Any assumption, assignment, delegation or takeover of any of the CONTRACTOR's duties, responsibilities, obligations, or performance of same by any entity other than the CONTRACTOR, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever without COUNTY's express prior written approval, shall be a material breach of the contract which may result in the termination of this contract. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against CONTRACTOR as it could pursue in the event of default by CONTRACTOR.

5. **Section 8.13, CONTRACTOR RESPONSIBIITY AND DEBARMENT** is revised to read as follows:

8.13 CONTRACTOR RESPONSIBIITY AND DEBARMENT

A responsible contractor is one who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the COUNTY's policy to conduct business only with responsible contractors.

8.13.1 The CONTRACTOR is hereby notified that, in accordance with Chapter 2.202 of the County Code, if the COUNTY acquires information concerning the performance of the CONTRACTOR on this or other contracts which indicates that the CONTRACTOR is not responsible, the COUNTY may, in addition to other remedies provided in the contract, debar the CONTRACTOR from bidding or proposing on, or being awarded, and/or performing work on COUNTY contracts for a specified period of time, which generally will not exceed five years but may exceed five (5) years or be permanent if warranted by the circumstances, and terminate any or all existing contracts the CONTRACTOR may have with the COUNTY.

8.13.2 The COUNTY may debar a Contractor if the Board of Supervisors, finds in its discretion, that the Contractor has done any of the following: (1) violated a term of a contract with the COUNTY or a nonprofit corporation created by the COUNTY; (2) committed an act or omission which negatively reflects on the CONTRACTOR's quality, fitness or capacity to perform a contract with the COUNTY, any other public entity, or a nonprofit corporation created by the COUNTY, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or offense which indicates a lack of

business integrity or business honesty, or (4) made or submitted a false claim against the COUNTY or any other public entity.

- 8.13.3 If there is evidence that the CONTRACTOR may be subject to debarment, the Department will notify the CONTRACTOR in writing of the evidence, which is the basis for the proposed debarment and will advise the CONTRACTOR of the scheduled date for a debarment hearing before the Contractor Hearing Board.
- 8.13.4 The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The CONTRACTOR and/or the CONTRACTOR's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a tentative proposed decision, which shall contain a recommendation regarding whether the CONTRACTOR should be debarred, and if so, the appropriate length of time of the debarment. The CONTRACTOR and the Department shall be provided an opportunity to object to the tentative proposed decision prior to its presentation to the Board of Supervisors.
- 8.13.5 After consideration of any objections, or if no objections are submitted, a record of the hearing, the proposed decision and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.
- 8.13.6 If a Contractor has been debarred for a period longer than five (5) years, that Contractor may, after the debarment has been in effect for at least five (5) years, submit a written request for review of the debarment determination to reduce the period of debarment or terminate the debarment. The COUNTY may, in its discretion, reduce the period of debarment or terminate the debarment if it finds that the Contractor has adequately demonstrated one or more of the following: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the COUNTY.
- 8.13.7 The Contractor Hearing Board will consider a request for review of a debarment determination only where: (1) the Contractor has been debarred for a period longer than five years; (2) the debarment has been in effect for at least five (5) years; and

(3) the request is in writing, states one or more of the grounds for reduction of the debarment period or termination of the debarment, and includes supporting documentation. Upon receiving an appropriate request, the Contractor Hearing Board will provide notice of the hearing on the request. At the hearing, the Contractor Hearing Board shall conduct a hearing where evidence on the proposed reduction of the debarment period or termination of debarment is presented. This hearing shall be conducted and the request for review decided by the Contractor Hearing Board pursuant to the same procedures as for a debarment hearing.

8.13.7.1 The Contractor Hearing Board's proposed decision shall contain a recommendation on the request to reduce the period of debarment or terminate the debarment. The Contractor Hearing Board shall present its proposed decision and recommendation to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the Contractor Hearing Board.

8.13.8 These terms shall also apply to Subcontractors of COUNTY Contractors.

6. **Section 8.51, CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE** is added to read as follows:

8.51 CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE

The Supervision of Trustees and Fundraisers for Charitable Purposes Act regulates entities receiving or raising charitable contributions. The "Nonprofit Integrity Act of 2004" (SB 1262, Chapter 919) increased Charitable Purposes Act requirements. By requiring CONTRACTORs to complete the certification in Exhibit P, the County seeks to ensure that all COUNTY Contractors which receive or raise charitable contributions comply with California law in order to protect the COUNTY and its taxpayers. A contractor that receives or raises charitable contributions without complying with its obligations under California law commits a material breach subjecting it to either contract termination or debarment proceedings or both (County Code Chapter 2.202).

7. **Section 8.52, WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION** is added to read as follows:

8.52 WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION

CONTRACTOR certifies that neither it nor its principals are presently debarred, excluded suspended, or proposed for debarment, or otherwise declared ineligible from participation in this contract by any governmental department or agency. CONTRACTOR must notify COUNTY Program Manager within 30 days if debarred, excluded or suspended by any governmental entity during the Contract period.

8. **Exhibit B-1, Supplemental Budgets for July 1, 2008 through June 30, 2010 and through June 30, 2011**, if the option to extend is exercised, is attached and incorporated as part of **Exhibit B, Budget**.
9. **Exhibit P, CHARITABLE CONTRIBUTIONS CERTIFICATION**, is attached and incorporated as part of this contract.

ALL OTHER TERMS AND CONDITIONS REMAIN IN FULL FORCE AND EFFECT.

CHARITABLE CONTRIBUTIONS CERTIFICATION

Company Name

Address

Internal Revenue Service Employer Identification Number

California Registry of Charitable Trusts "CT" number (if applicable)

The Nonprofit Integrity Act (S8 1262, Chapter 919) added requirements to California's Supervision of Trustees and Fundraisers for Charitable Purposes Act which regulates those receiving and raising charitable contributions.

CERTIFICATION

YES

NO

Proposer or Contractor has examined its activities and determined that it does not now receive or raise charitable contributions regulated under California's Supervision of Trustees and Fundraisers for Charitable Purposes Act. If Proposer engages in activities subjecting it to those laws during the term of a County contract, It will timely comply with them and provide County a copy of its initial registration with the California State Attorney General's Registry of Charitable Trusts when filed.

()

()

OR

Proposer or Contractor is registered with the California Registry of Charitable Trusts under the CT number listed above and is in compliance with its registration and reporting requirements under California law. Attached is a copy of its most recent filing with the Registry of Charitable Trusts as required by Title 11 California Code of Regulations, sections 300-301 and Government Code sections 12585-12586.

()

()

Signature

Date

Name and Title (please type or print)

**FORM AMENDMENT NUMBER ONE
TO
FAMILY SUPPORT SERVICES
CONTRACT NUMBER _____**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Form Amendment Number One to be subscribed on its behalf by the Director of the Department of Children and Family Services. CONTRACTOR has caused this Amendment Number One to be subscribed in its behalf by its duly authorized officers as of the day, month and year first above written. The persons signing on behalf of CONTRACTOR warrant under penalty of perjury that they are authorized to bind the CONTRACTOR.

COUNTY OF LOS ANGELES

CONTRACTOR

Patricia S. Ploehn, LCSW, Director
Department Of Children And
Family Services

By _____

Name _____

Title _____

By _____

Name _____

Title _____

Tax ID _____

APPROVED AS TO FORM:
BY THE OFFICE OF COUNTY COUNSEL
RAYMOND G. FORTNER, Jr.
COUNTY COUNSEL

BY _____
Deputy County Counsel

FS Amendment – revised 5-05.doc

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY SUPPORT PROGRAM
FY 2008-2011 ANNUAL ALLOCATION

ATTACHMENT D

| FAMILY SUPPORT PROGRAM | | | | | | | | | |
|------------------------|--|------------|------------------------|---------------------|------------------------|------------------------|--------------------------|-------------------------------------|----------|
| SPA | Agency | Contract # | FY 07-08 Allocation | PSSF Reduction | FY 08-09 Allocation | FY 09-10 Allocation | FY 10-11 Allocation** | FY 2008-2011 TOTAL ALLOCATION | Amend. # |
| 1 | The Children's Center of the Antelope Valley | 04-024-1 | 194,020 | (9,498) | 184,522 | 184,522 | 184,522 | 553,566 | 1 |
| 1 | The Children's Center of the Antelope Valley | 05-027-11 | 130,000 | (6,364) | 123,636 | 123,636 | 123,636 | 370,908 | 1 |
| 2 | Friends of the Family | 05-028-12 | 150,000 | (7,343) | 142,657 | 142,657 | 142,657 | 427,971 | 1 |
| 2 | Friends of the Family | 04-024-2 | 158,280 | (7,748) | 150,532 | 150,532 | 150,532 | 451,595 | 1 |
| 2 | The University Corporation | 04-024-12 | 158,280 | (7,748) | 150,532 | 150,532 | 150,532 | 451,595 | 1 |
| 3 | Pacific Clinics | 04-024-4 | 270,607 | (13,247) | 257,360 | 257,360 | 257,360 | 772,079 | 1 |
| 3 | Pomona Unified School District | 04-024-7 | 270,607 | (13,247) | 257,360 | 257,360 | 257,360 | 772,079 | 1 |
| 3 | Santa Anita Family Service | 04-028-13 | 150,000 | (7,343) | 142,657 | 142,657 | 142,657 | 427,971 | 1 |
| 4 | Hillslides | 04-024-3 | 285,924 | (13,997) | 271,927 | 271,927 | 271,927 | 815,781 | 1 |
| 5 | Westside Children's Center | 04-024-13 | 132,750 | (6,499) | 126,251 | 126,251 | 126,251 | 378,754 | 1 |
| 6 | Personal Involvement Center | 04-024-5 | 321,665 | (15,747) | 305,918 | 305,918 | 305,918 | 917,755 | 1 |
| 6 | Shields For Families | 04-024-8 | 321,665 | (15,747) | 305,918 | 305,918 | 305,918 | 917,755 | 1 |
| 7 | SPIRITT Family Services | 04-024-10 | 428,886 | (20,996) | 407,890 | 407,890 | 407,890 | 1,223,671 | 1 |
| 8 | Personal Involvement Center | 05-027-12 | 62,000 | (3,035) | 58,965 | 58,965 | 58,965 | 176,935 | 1 |
| 8 | Personal Involvement Center | 04-024-6 | 260,395 | (12,747) | 247,648 | 247,648 | 247,648 | 742,943 | 1 |
| 8 | So. Bay Center for Counseling | 04-024-9 | 260,395 | (12,747) | 247,648 | 247,648 | 247,648 | 742,943 | 1 |
| 8 | So. Bay Center for Counseling | 05-027-13 | 400,000 | (19,582) | 380,418 | 380,418 | 380,418 | 1,141,255 | 1 |
| Countywide | United American Indian Involvement | 04-024-11 | 130,000 | (6,364) | 123,636 | 123,636 | 123,636 | 370,908 | 1 |
| TOTALS | | | \$ 4,085,474 | \$ (200,000) | \$ 3,885,474 | \$ 3,885,474 | \$ 3,885,474 | \$ 11,656,422 | |

** If the option to extend is exercised for FY 2010-11, these allocations will be available

FS-FY 08-11 Budget Allocation -(6-03)



FORM AMENDMENT NUMBER ONE

TO

ADOPTION PROMOTION AND SUPPORT SERVICES CONTRACT

Number _____

**FORM AMENDMENT NUMBER ONE
TO ADOPTION PROMOTION AND SUPPORT SERVICES CONTRACT**

This Form Amendment Number One (hereinafter referred to as "Amendment"), to Adoption Promotion and Support Services (APSS) Contract No. _____, (hereinafter referred to as "Contract"), adopted by the Board of Supervisors on July 26, 2005, is made and entered into by and between County of Los Angeles, (hereinafter referred to as "COUNTY"), and _____, (hereinafter referred to as "CONTRACTOR"), this _____ day of _____, 2008.

WHEREAS, COUNTY and CONTRACTOR are parties to an APSS contract, and CONTRACTOR has been providing APSS to COUNTY; and,

WHEREAS, COUNTY needs sufficient time to develop a new a program service delivery model which better coordinates the Promoting Safe and Stable Families (PSSF) programs, of which APSS is one, and the Child Abuse and Neglect Prevention, Intervention, and Treatment (CAPIT) services program in one continuum; and,

WHEREAS, the State has approved COUNTY's request to extend the existing APSS contracts for an additional two year period, from July 1, 2008 through June 30, 2010, with an option to extend for one additional year through June 30, 2011, unless terminated earlier; and

WHEREAS, amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Subsection 8.4.2 of Change Notices and Amendments; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the contract as follows:

1. **The Table of Contents** is amended to add: **Section 8.51, CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE; Section 8.52, WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION, and Exhibit P, CONTRACTOR'S CHARITABLE ACTIVITIES CERTIFICATION.**
2. **Section 4.0, TERM OF CONTRACT**, Subsection 4.1.1 is added as follows:
 - 4.1.1 The term of this contract shall be continued for two additional years, commencing on July 1, 2008 through June 30, 2010, with one option to extend through June 30, 2011, unless terminated sooner.

3. **Section 5.0, CONTRACT SUM**, Subsections 5.1 is revised to read as follows:

5.1 COUNTY and CONTRACTOR agree that this is a firm-fixed price contract. During the term of this Contract, COUNTY shall reimburse CONTRACTOR for the costs of performing the services set forth in Exhibit A, Statement of Work, in accordance with Section 5.5, Invoices and Payments, provided that the total amount payable under the contract shall not exceed \$ _____, hereinafter referred to as "Maximum Contract Sum."

The maximum amount payable under this contract for each of the contract years shall not exceed \$ _____ for hereafter referred to as "Maximum Annual Contract Sum" to provide the required APSS services in SPA _____ that the CONTRACTOR shall serve.

4. **Section 8.1, ASSIGNMENT AND DELEGATION** is revised to read as follows:

8.1 **ASSIGNMENT AND DELEGATION**

8.1.1 CONTRACTOR shall not assign its rights or delegate its duties under this contract, or both, whether in whole or in part, without the prior written consent of COUNTY, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this sub-section, COUNTY consent shall require a written amendment to the Contract, which is formally approved and executed by the parties. Any payments by the COUNTY to any approved delegate or assignee on any claim under this contract shall be deductible, at COUNTY's sole discretion, against the claims which the CONTRACTOR may have against the COUNTY.

8.1.2 Shareholders, partners, members, or other equity holders of CONTRACTOR may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment or divestment is effected in such a way as to give majority control of CONTRACTOR to any person(s), corporation, partnership or legal entity other than the majority controlling interest therein at the time of execution of the contract, such disposition is an assignment requiring the prior written consent of COUNTY in accordance with applicable provisions of this contract.

8.1.3 Any assumption, assignment, delegation or takeover of any of the CONTRACTOR's duties, responsibilities, obligations or performance of same by any entity other than the CONTRACTOR, whether through assignment, subcontract, delegation, merger,

buyout, or any other mechanism, with or without consideration for any reason whatsoever without COUNTY's express prior written approval, shall be a material breach of the contract which may result in the termination of this contract. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against CONTRACTOR as it could pursue in the event of default by CONTRACTOR.

5. **Section 8.13, CONTRACTOR RESPONSIBIITY AND DEBARMENT** is revised to read as follows:

8.13 CONTRACTOR RESPONSIBIITY AND DEBARMENT

A responsible contractor is one who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the COUNTY's policy to conduct business only with responsible contractors.

8.13.1 The CONTRACTOR is hereby notified that, in accordance with Chapter 2.202 of the County Code, if the COUNTY acquires information concerning the performance of the CONTRACTOR on this or other contracts which indicates that the CONTRACTOR is not responsible, the COUNTY may, in addition to other remedies provided in the contract, debar the CONTRACTOR from bidding or proposing on, or being awarded, and/or performing work on COUNTY contracts for a specified period of time, which generally will not exceed five years, but may exceed five years or be permanent if warranted by the circumstances, and terminate any or all existing contracts the CONTRACTOR may have with the COUNTY.

8.13.2 The COUNTY may debar a Contractor if the Board of Supervisors, finds in its discretion, that the Contractor has done any of the following: (1) violated a term of a contract with the COUNTY or a nonprofit corporation created by the COUNTY; (2) committed an act or omission which negatively reflects on the CONTRACTOR's quality, fitness or capacity to perform a contract with the COUNTY, any other public entity, or a nonprofit corporation created by the COUNTY, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or offense which indicates a lack of business integrity or business honesty, or (4) made or submitted a false claim against the COUNTY or any other public entity.

- 8.13.3 If there is evidence that the CONTRACTOR may be subject to debarment, the Department will notify the CONTRACTOR in writing of the evidence, which is the basis for the proposed debarment and will advise the CONTRACTOR of the scheduled date for a debarment hearing before the Contractor Hearing Board.
- 8.13.4 The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The CONTRACTOR and/or the CONTRACTOR's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a tentative proposed decision, which shall contain a recommendation regarding whether the CONTRACTOR should be debarred, and if so, the appropriate length of time of the debarment. The CONTRACTOR and the Department shall be provided an opportunity to object to the tentative proposed decision prior to its presentation to the Board of Supervisors.
- 8.13.5 After consideration of any objections, or if no objections are submitted, a record of the hearing, the proposed decision and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.
- 8.13.6 If a Contractor has been debarred for a period longer than five years, that Contractor may, after the debarment has been in effect for at least five years, submit a written request for review of the debarment determination to reduce the period of debarment or terminate the debarment. The COUNTY may, in its discretion, reduce the period of debarment or terminate the debarment if it finds that the Contractor has adequately demonstrated one or more of the following: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the COUNTY.
- 8.13.7 The Contractor Hearing Board will consider a request for review of a debarment determination only where: (1) the Contractor has been debarred for a period longer than five years; (2) the debarment has been in effect for at least five (5) years; and (3) the request is in writing, states one or more of the grounds for reduction of the debarment period or termination of the

debarment, and includes supporting documentation. Upon receiving an appropriate request, the Contractor Hearing Board will provide notice of the hearing on the request. At the hearing, the Contractor Hearing Board shall conduct a hearing where evidence on the proposed reduction of the debarment period or termination of debarment is presented. This hearing shall be conducted and the request for review decided by the Contractor Hearing Board pursuant to the same procedures as for a debarment hearing.

8.13.7.1 The Contractor Hearing Board's proposed decision shall contain a recommendation on the request to reduce the period of debarment or terminate the debarment. The Contractor Hearing Board shall present its proposed decision and recommendation to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the Contractor Hearing Board.

8.13.8 These terms shall also apply to subcontractors of COUNTY Contractors.

6. **Section 8.51, CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE** is added to read as follows:

8.51 CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE

The Supervision of Trustees and Fundraisers for Charitable Purposes Act regulates entities receiving or raising charitable contributions. The "Nonprofit Integrity Act of 2004" (SB 1262, Chapter 919) increased Charitable Purposes Act requirements. By requiring CONTRACTORs to complete the certification in Exhibit P, the County seeks to ensure that all COUNTY Contractors which receive or raise charitable contributions comply with California law in order to protect the COUNTY and its taxpayers. A Contractor that receives or raises charitable contributions without complying with its obligations under California law commits a material breach subjecting it to either contract termination or debarment proceedings or both (County Code Chapter 2.202).

7. **Section 8.52, WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION** is added to read as follows:

8.52 WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION

CONTRACTOR certifies that neither it nor its principals are presently debarred, excluded suspended, or proposed for debarment, or otherwise declared ineligible from participation in this contract by any governmental department or agency. CONTRACTOR must notify COUNTY Program Manager within 30 days if debarred, excluded or suspended by any governmental entity during the contract period.

8. **Exhibit B-1, Supplemental Budget for July 1, 2008 through June 30, 2010 and through June 30, 2011**, if the option to extend is exercised, is attached and incorporated as part of **Exhibit B, Budget**.
9. **Exhibit P, CHARITABLE CONTRIBUTIONS CERTIFICATION**, is attached and incorporated as part of this contract.

ALL OTHER TERMS AND CONDITIONS REMAIN IN FULL FORCE AND EFFECT.

CHARITABLE CONTRIBUTIONS CERTIFICATION

Company Name

Address

Internal Revenue Service Employer Identification Number

California Registry of Charitable Trusts "CT" number (if applicable)

The Nonprofit Integrity Act (S8 1262, Chapter 919) added requirements to California's Supervision of Trustees and Fundraisers for Charitable Purposes Act which regulates those receiving and raising charitable contributions.

CERTIFICATION

YES

NO

Proposer or Contractor has examined its activities and determined that it does not now receive or raise charitable contributions regulated under California's Supervision of Trustees and Fundraisers for Charitable Purposes Act. If Proposer engages in activities subjecting it to those laws during the term of a County contract, It will timely comply with them and provide County a copy of its initial registration with the California State Attorney General's Registry of Charitable Trusts when filed.

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OR

Proposer or Contractor is registered with the California Registry of Charitable Trusts under the CT number listed above and is in compliance with its registration and reporting requirements under California law. Attached is a copy of its most recent filing with the Registry of Charitable Trusts as required by Title 11 California Code of Regulations, sections 300-301 and Government Code sections 12585-12586.

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Signature

Date

Name and Title (please type or print)

**FORM AMENDMENT NUMBER ONE
TO
ADOPTION PROMOTION AND
SUPPORT SERVICES CONTRACT NUMBER _____**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Form Amendment Number One to be subscribed on its behalf by the Director of the Department of Children and Family Services. CONTRACTOR has caused this Amendment Number One to be subscribed in its behalf by its duly authorized officers as of the day, month and year first above written. The persons signing on behalf of CONTRACTOR warrant under penalty of perjury that they are authorized to bind the CONTRACTOR.

COUNTY OF LOS ANGELES

CONTRACTOR

Patricia S. Ploehn, LCSW, Director
Department Of Children And
Family Services

By _____

Name _____

Title _____

By _____

Name _____

Title _____

APPROVED AS TO FORM:
BY THE OFFICE OF COUNTY COUNSEL
RAYMOND G. FORTNER, Jr.
COUNTY COUNSEL

Tax ID _____

BY _____
Deputy County Counsel

APSS Amendment-revised- 5-05.doc

Adoption Promotion and Support Services Contract Numbers and Allocations

| Legal Name of the Contractor | Contract # | Original Contract | Reduction Amount | Reduced Allocations | | | SPA | Amendment # |
|---|------------|-------------------|------------------|---------------------|-------------|-------------|-----|-------------|
| | | | | FY 08-09 | FY 09-10 | **FY 10-11 | | |
| Children's Bureau of Southern California | 04-024-14 | \$252,690 | \$12,000 | \$240,690 | \$240,690 | \$240,690 | 1 | 1 |
| Children's Bureau of Southern California | 04-024-15 | \$488,813 | \$24,000 | \$464,813 | \$464,813 | \$464,813 | 3 | 1 |
| Children's Bureau of Southern California | 04-025-16 | \$293,807 | \$14,000 | \$279,807 | \$279,807 | \$279,807 | 4 | 1 |
| Children's Bureau of Southern California | 04-024-17 | \$226,609 | \$12,000 | \$214,609 | \$214,609 | \$214,609 | 8 | 1 |
| Children's Institute Inc | 04-025-18 | \$226,609 | \$12,000 | \$214,609 | \$214,609 | \$214,609 | 8 | 1 |
| Five Acres - The boys and Girls Aid Society of Los Angeles County | 04-024-19 | \$488,813 | \$24,000 | \$464,813 | \$464,813 | \$464,813 | 3 | 1 |
| Institute For Black Parenting | 04-024-20 | \$423,944 | \$20,000 | \$403,944 | \$403,944 | \$403,944 | 6 | 2 |
| Institute For Black Parenting | 04-024-21 | \$226,609 | \$12,000 | \$214,609 | \$214,609 | \$214,609 | 8 | 2 |
| Olive Crest Treatment Centers | 04-024-22 | \$435,521 | \$22,000 | \$413,521 | \$413,521 | \$413,521 | 7 | 1 |
| Shields for Families | 04-024-23 | \$423,944 | \$22,000 | \$401,944 | \$401,944 | \$401,944 | 6 | 1 |
| The Regents of the University of California (Ties for Adoption) | 04-024-24 | \$224,347 | \$12,000 | \$212,347 | \$212,347 | \$212,347 | 5 | 1 |
| The University Corporation | 04-024-25 | \$280,234 | \$14,000 | \$266,234 | \$266,234 | \$266,234 | 2 | 1 |
| Totals | | \$3,991,940 | \$200,000 | \$3,791,940 | \$3,791,940 | \$3,791,940 | | |

** If the option to extend is exercised for FY 2010-11, these allocations would be available.

AMENDMENT NUMBER _____

TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND
TREATMENT PROGRAM SERVICES
AB 1733 / AB 2994 CONTRACT

CONTRACT NUMBER _____

WITH

AMENDMENT NUMBER _____
TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND
TREATMENT PROGRAM SERVICES AB 1733 / AB 2994 CONTRACT

This Amendment Number _____ ("Amendment") to Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) Program Services AB 1733/AB 2994 Contract, ("Contract") adopted by the Board of Supervisors on June 24, 2003, is made and entered into by and between County of Los Angeles, ("COUNTY"), and _____, ("CONTRACTOR"), for administration of child abuse and neglect prevention, intervention and treatment services on this _____ day of _____, 2008.

WHEREAS, COUNTY and CONTRACTOR are parties to the contract and CONTRACTOR has been providing Child Abuse and Neglect Prevention, Intervention and Treatment services to the COUNTY; and,

WHEREAS, the State has approved the COUNTY's request to extend the existing Contract for an additional two year period, from July 1, 2008 through June 30, 2010, with an option to extend through June 30, 2011, unless terminated earlier, to give COUNTY sufficient time to develop a new a program service delivery model which better coordinates the Promoting Safe and Stable Families (PSSF) and Child Abuse and Neglect Prevention, Intervention, and Treatment services in one continuum; and,

WHEREAS, Amendment is prepared pursuant to the provisions set forth in Section 22.0 Changes and Amendments; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. Section 3.0 **TERM AND TERMINATION**, Sub-section 3.3 is added to read as follows:
 - 3.3 The term of the contract shall be extended for two additional years, effective July 1, 2008 through June 30, 2010, with an option to extend for one additional year, from July 1, 2010 through June 30, 2011, unless terminated earlier as provided herein.
2. Section 4.0 **CONTRACT SUM**, Subsection 4.2 through 4.4 is renumbered and 4.5 is added to read as:
 - 4.2 The total amount payable under this contract shall not exceed \$_____, hereinafter referred to as "Maximum Contract Sum." If the option to extend is exercised, the total amount payable through

June 30, 2011, under this contract shall not exceed \$_____, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this contract for each of the extension year shall not exceed \$_____, hereinafter referred to as "Maximum Annual Contract Sum."

- 4.3 CONTRACTOR has submitted to COUNTY a budget segregating Direct and Indirect Costs and profit for the work to be performed by CONTRACTOR under this contract, hereinafter referred to as "Budget." Budgeted expenses shall be reduced by applicable CONTRACTOR revenues, which are identified thereon. The Line Items shall provide sufficient detail to determine the quality and quantity of services to be delivered. This budget is attached hereto and incorporated by reference herein as Exhibit B, Budget. CONTRACTOR represents and warrants that the budget is true and correct in all respects and services shall be delivered hereunder in accordance with the budget. In the event the Maximum Contract Sum is increased or decreased pursuant to Section 22.0, Changes and Amendments, hereof, CONTRACTOR shall prepare and submit an amended Budget.
 - 4.4 CONTRACTOR shall not utilize more than 10% of their Maximum Annual Contract Sum for Administrative Costs.
 - 4.5 COUNTY retains the right to reduce the Maximum Annual Contract Sum and reallocate, through contract amendments, unspent funds at the end of the first contract year to contractors that have the capacity to deliver the necessary services.
3. Section 67.0 WARRANTY AGAINST EXCLUSION, DEBARMENT OR SUSPENSION is added to read as follows:

67.0 CONTRACTOR certifies that neither it nor its principals are presently debarred, excluded suspended, or proposed for debarment, or otherwise declared ineligible from participation in this contract by any governmental department or agency. CONTRACTOR must notify COUNTY Program Manager within 30 days if debarred, excluded or suspended by any governmental entity during the Contract period.
 4. Exhibit _____, Supplemental Budget for July 1, 2008 through June 30, 2010, and through June 30, 2011, if the option to extend is exercised, is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER _____
TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT
PROGRAM SERVICES
AB 1733/AB 2994 CONTRACT

IN WITNESS WHEREOF, the Board of Supervisors of the COUNTY of Los Angeles has caused this Amendment Number _____ to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number _____ to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this contract.

COUNTY OF LOS ANGELES

PATRICIA S. PLOEHN, LCSW, DIRECTOR
Department of Children and Family Services

CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
RAYMOND G. FORTNER, JR., County Counsel

BY _____
Kathy Bramwell
Principal Deputy County Counsel

**AB 1733/2994 Child Abuse and Neglect Prevention,
Intervention and Treatment Contracts
And Allocations**

| AGENCY NAME | Supervisorial District | Contract Number | FY 2008-09 Allocation | FY 2009-10 Allocation | **FY 2010-11 Allocation | Amendment Number |
|--|-------------------------------|------------------------|------------------------------|------------------------------|--------------------------------|-------------------------|
| Bienvenidos Children's Center, Inc. | 1 | 02-025-02 | \$100,000 | \$100,000 | \$100,000 | 4 |
| Chinatown Service Center | 1 | 02-025-08 | \$50,000 | \$50,000 | \$50,000 | 4 |
| El Centro Del Pueblo | 1 | 02-025-13 | \$100,000 | \$100,000 | \$100,000 | 4 |
| Family Services of Pomona Valley | 1 | 02-025-17 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Five Acres - The Boys' and Girls' AID Society of Los Angeles County - Deaf Services Program) | 1 | 02-025-18A | \$35,000.60 | \$35,000.60 | \$35,000.60 | 4 |
| Foothill Family Service | 1 | 02-025-20 | \$84,700 | \$84,700 | \$84,700 | 5 |
| Gay & Lesbian Adolescent Social Services, Inc. (GLASS) | 1 | 02-025-25A | \$22,500 | \$22,500 | \$22,500 | 4 |
| Hacienda La Puente Unified School District (Parenting in Jail Program) | 1 | 02-025-26A | \$25,000 | \$25,000 | \$25,000 | 4 |
| Hillside | 1 | 02-025-30 | \$82,500 | \$82,500 | \$82,500 | 5 |
| Human Services Association | 1 | 02-025-32 | \$109,800 | \$109,800 | \$109,800 | 5 |
| Korean American Family Services Center, Inc. | 1 | 02-025-35 | \$12,000 | \$12,000 | \$12,000 | 4 |
| Koreatown Youth and Community Center, Inc. | 1 | 02-025-36A | \$21,250 | \$21,250 | \$21,250 | 5 |
| MTSC Community Development Corporation | 1 | 02-025-37 | \$50,000 | \$50,000 | \$50,000 | 5 |
| Para Los Ninos | 1 | 02-025-43 | \$80,000 | \$80,000 | \$80,000 | 4 |
| Parents Anonymous, Inc. | 1 | 02-025-44 | \$30,000 | \$30,000 | \$30,000 | 4 |
| Project Sister Sexual Assault Crisis Center | 1 | 02-025-52 | \$50,000 | \$50,000 | \$50,000 | 4 |
| SPIRITT Family Services | 1 | 02-025-63A | \$48,907 | \$48,907 | \$48,907 | 4 |
| Big Brothers Big Sisters of Greater Los Angeles | 2 | 02-025-03A | \$21,622 | \$21,622 | \$21,622 | 5 |
| Children's Institute Inc. | 2 | 02-025-06A | \$132,275 | \$132,275 | \$132,275 | 7 |
| Crenshaw - West Adams - Leimert - Consortium | 2 | 02-025-10 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Drew Child Development Corporation, Inc. | 2 | 02-025-11 | \$75,000 | \$75,000 | \$75,000 | 5 |
| El Nido Family Centers | 2 | 02-025-14 | \$93,700 | \$93,700 | \$93,700 | 4 |
| Five Acres - The Boys' & Girls' AID Society of Los Angeles County - Deaf Services Program) | 2 | 02-025-18B | \$6,000.60 | \$6,000.60 | \$6,000.60 | 4 |

**AB 1733/2994 Child Abuse and Neglect Prevention,
Intervention and Treatment Contracts
And Allocations**

| AGENCY NAME | Supervisory District | Contract Number | FY 2008-09 Allocation | FY 2009-10 Allocation | **FY 2010-11 Allocation | Amendment Number |
|--|-----------------------------|------------------------|------------------------------|------------------------------|--------------------------------|-------------------------|
| Gay & Lesbian Adolescent Social Services, Inc. (GLASS) | 2 | 02-025-25B | \$28,750 | \$28,750 | \$28,750 | 4 |
| La Puente Unified School District (Parenting in Jail Program) | 2 | 02-025-26B | \$25,000 | \$25,000 | \$25,000 | 4 |
| Korean American Family Services Center, Inc. | 2 | 02-025-35 | \$44,000 | \$44,000 | \$44,000 | 4 |
| Koreatown Youth and Community Center, Inc. | 2 | 02-025-36B | \$50,050 | \$50,050 | \$50,050 | 7 |
| TSC Community Development Corporation | 2 | 02-025-38 | \$66,000 | \$66,000 | \$66,000 | 6 |
| Office of Samoan Affairs of California, Incorporated | 2 | 02-025-42 | \$40,000 | \$40,000 | \$40,000 | 5 |
| Pacific Asian Counseling Services | 2 | 02-025-68 | \$50,000 | \$50,000 | \$50,000 | 6 |
| Parents Anonymous, Inc. | 2 | 02-025-45 | \$50,000 | \$50,000 | \$50,000 | 5 |
| Personal Involvement Center, Inc. | 2 | 02-025-51 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Richstone Center, The | 2 | 02-025-54 | \$151,600 | \$151,600 | \$151,600 | 5 |
| South Bay Center for Counseling | 2 | 02-025-57 | \$91,000 | \$91,000 | \$91,000 | 5 |
| Special Service for Groups, Inc. | 2 | 02-025-60 | \$60,000 | \$60,000 | \$60,000 | 4 |
| Vista Del Mar Child and Family Services | 2 | 02-025-67 | \$66,660 | \$66,660 | \$66,660 | 5 |
| Big Brothers Big Sisters of Greater Los Angeles | 3 | 02-025-03B | \$5,500 | \$5,500 | \$5,500 | 5 |
| Children's Institute Inc. | 3 | 02-025-06B | \$100,000 | \$100,000 | \$100,000 | 6 |
| El Nido Family Centers | 3 | 02-025-15 | \$154,000 | \$154,000 | \$154,000 | 6 |
| Five Acres - The Boys' & Girls' AID Society of Los Angeles County - Deaf Services Program) | 3 | 02-025-18C | \$19,000.60 | \$19,000.60 | \$19,000.60 | 4 |
| Gay & Lesbian Adolescent Social Services, Inc. (GLASS) | 3 | 02-025-25C | \$50,000 | \$50,000 | \$50,000 | 4 |
| La Puente Unified School District (Parenting in Jail Program) | 3 | 02-025-26C | \$20,000 | \$20,000 | \$20,000 | 4 |
| Lamburger Home, Inc. | 3 | 02-025-27 | \$30,000 | \$30,000 | \$30,000 | 4 |
| Help Group Child and Family Center, The | 3 | 02-025-28 | \$80,000 | \$80,000 | \$80,000 | 4 |
| Jewish Family Service of Los Angeles | 3 | 02-025-33 | \$50,000 | \$50,000 | \$50,000 | 4 |

**AB 1733/2994 Child Abuse and Neglect Prevention,
Intervention and Treatment Contracts
And Allocations**

| AGENCY NAME | Supervisorial District | Contract Number | FY 2008-09 Allocation | FY 2009-10 Allocation | **FY 2010-11 Allocation | Amendment Number |
|--|-------------------------------|------------------------|------------------------------|------------------------------|--------------------------------|-------------------------|
| Korean American Family Services Center, Inc. | 3 | 02-025-35 | \$11,000 | \$11,000 | \$11,000 | 4 |
| Koreatown Youth and Community Center, Inc. | 3 | 02-025-36C | \$20,000 | \$20,000 | \$20,000 | 7 |
| Los Angeles Youth Network | 3 | 02-025-41 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Pacific Asian Counseling Services * | 3 | 02-025-69 | \$40,000 | \$40,000 | \$40,000 | 5 |
| Special Service for Groups, Inc. | 3 | 02-025-61 | \$50,000 | \$50,000 | \$50,000 | 4 |
| The University Corporation | 3 | 02-025-65 | \$90,000 | \$90,000 | \$90,000 | 4 |
| Travelers Aid Society of Los Angeles, California | 3 | 02-025-66 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Vista Del Mar Child and Family Services (Home-SAFE) | 3 | 02-025-67 | \$105,500 | \$105,500 | \$105,500 | 5 |
| Center for Integrated Family and Health Services, Inc | 4 | 02-025-05 | \$60,000 | \$60,000 | \$60,000 | 4 |
| Children's Institute Inc. | 4 | 02-025-07 | \$75,000 | \$75,000 | \$75,000 | 5 |
| El Nido Family Centers | 4 | 02-025-16 | \$76,400 | \$76,400 | \$76,400 | 5 |
| Five Acres - The Boys' & Girls' AID Society of Los Angeles County - Deaf Services Program) | 4 | 02-025-18D | \$17,000.60 | \$17,000.60 | \$17,000.60 | 4 |
| For the Child, Inc. | 4 | 02-025-24 | \$105,600 | \$105,600 | \$105,600 | 5 |
| Gay & Lesbian Adolescent Social Services, Inc. (GLASS) | 4 | 02-025-25D | \$20,000 | \$20,000 | \$20,000 | 4 |
| Rancho La Puente Unified School District (Parenting in Jail Program) | 4 | 02-025-26D | \$20,657 | \$20,657 | \$20,657 | 4 |
| Helpline Youth Counseling, Inc. | 4 | 02-025-29 | \$70,000 | \$70,000 | \$70,000 | 4 |
| Koreatown Youth and Community Center, Inc. | 4 | 02-025-36D | \$25,000 | \$25,000 | \$25,000 | 7 |
| TSC Community Development Corporation | 4 | 02-025-39 | \$44,000 | \$44,000 | \$44,000 | 6 |
| Office of Samoan Affairs of California, Incorporated | 4 | 02-025-42 | \$40,000 | \$40,000 | \$40,000 | 5 |
| Pacific Asian Counseling Services * | 4 | 02-025-70 | \$70,000 | \$70,000 | \$70,000 | 5 |
| Parents Anonymous, Inc. | 4 | 02-025-46 | \$30,000 | \$30,000 | \$30,000 | 4 |
| Rainbow Services, Ltd. | 4 | 02-025-53 | \$73,800 | \$73,800 | \$73,800 | 4 |
| Richstone Center, The | 4 | 02-025-55 | \$96,000 | \$96,000 | \$96,000 | 4 |

**AB 1733/2994 Child Abuse and Neglect Prevention,
Intervention and Treatment Contracts
And Allocations**

| AGENCY NAME | Supervisory District | Contract Number | FY 2008-09 Allocation | FY 2009-10 Allocation | **FY 2010-11 Allocation | Amendment Number |
|--|----------------------|-----------------|-----------------------|-----------------------|-------------------------|------------------|
| South Bay Center for Counseling | 4 | 02-025-58 | \$142,200 | \$142,200 | \$142,200 | 4 |
| Special Service for Groups, Inc. | 4 | 02-025-62 | \$80,000 | \$80,000 | \$80,000 | 4 |
| SPIRITT Family Services | 4 | 02-025-63B | \$50,000 | \$50,000 | \$50,000 | 4 |
| Center for Integrated Family and Health Services, Inc. | 5 | 02-025-04 | \$100,000 | \$100,000 | \$100,000 | 4 |
| Children's Center of the Antelope Valley | 5 | 02-025-01 | \$100,000 | \$100,000 | \$100,000 | 5 |
| Chinatown Service Center | 5 | 02-025-09 | \$50,000 | \$50,000 | \$50,000 | 4 |
| McVeal Corporation | 5 | 02-025-12 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Five Acres - The Boys' & Girls' AID Society of Los Angeles County - Deaf Services Program) | 5 | 02-025-18E | \$15,000.60 | \$15,000.60 | \$15,000.60 | 4 |
| Five Acres - The Boys' & Girls' AID Society of Los Angeles County - School Board) | 5 | 02-025-19 | \$100,000 | \$100,000 | \$100,000 | 4 |
| Northridge Family Service - Duarte | 5 | 02-025-21 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Northridge Family Service - Pasadena | 5 | 02-025-23 | \$117,333 | \$117,333 | \$117,333 | 6 |
| Northridge Family Service - West Covina | 5 | 02-025-22 | \$54,334 | \$54,334 | \$54,334 | 5 |
| Riverdale La Puente Unified School District (Parenting in Jail Program) | 5 | 02-025-26E | \$15,000 | \$15,000 | \$15,000 | 4 |
| Therapies | 5 | 02-025-31 | \$116,667 | \$116,667 | \$116,667 | 4 |
| Korean American Family Services Center, Inc. | 5 | 02-025-35 | \$5,000 | \$5,000 | \$5,000 | 4 |
| Northridge Youth and Community Center, Inc. | 5 | 02-025-36E | \$15,000 | \$15,000 | \$15,000 | 7 |
| Parents Anonymous, Inc. | 5 | 02-025-47 | \$50,000 | \$50,000 | \$50,000 | 4 |
| Project Sister Sexual Assault Crisis Center | 5 | 02-025-52 | \$5,000 | \$5,000 | \$5,000 | 4 |
| Santa Anita Family Service | 5 | 02-025-56 | \$116,666 | \$116,666 | \$116,666 | 4 |
| Los Angeles Community Child Abuse Councils Coordination Project | 1 - 5 | 02-025-40 | \$90,000 | \$90,000 | \$90,000 | 4 |

Previously known as "WRAP Family Services"

* If the option to extend is exercised, these allocations are available